

TABLE 3**Summary of All Funds Full-Time Equivalent Positions by Agency**

<u>Agency</u>	<u>2024-25 Base</u>	<u>2026-27 Governor</u>	<u>2026-27 Jt. Finance</u>	<u>Joint Finance Change to:</u>	
				<u>Governor</u>	<u>2024-25 Base</u>
Administration	1,509.28	1,523.83	1,445.05	-78.78	-64.23
Agriculture, Trade and Consumer Protection	647.29	660.29	636.29	-24.00	-11.00
Board for People with Developmental Disab.	8.60	7.00	7.00	0.00	-1.60
Board of Commissioners of Public Lands	9.70	10.70	8.70	-2.00	-1.00
Board on Aging and Long-Term Care	46.50	50.50	45.50	-5.00	-1.00
Child Abuse and Neglect Prevention Board	7.00	7.00	7.00	0.00	0.00
Children and Families	818.40	832.90	812.40	-20.50	-6.00
Circuit Courts	551.00	555.00	551.00	-4.00	0.00
Corrections	10,162.52	10,416.32	10,328.17	-88.15	165.65
Court of Appeals	75.50	75.50	75.50	0.00	0.00
District Attorneys	499.30	571.60	549.60	-22.00	50.30
Educational Communications Board	51.50	51.50	51.50	0.00	0.00
Elections Commission	36.00	46.00	32.00	-14.00	-4.00
Employee Trust Funds	287.20	291.20	286.20	-5.00	-1.00
Employment Relations Commission	6.00	23.50	6.00	-17.50	0.00
Ethics Commission	8.00	27.00	8.00	-19.00	0.00
Financial Institutions	141.54	149.00	141.54	-7.46	0.00
Governor	37.25	37.25	37.25	0.00	0.00
Health Services	6,777.54	6,824.54	6,741.31	-83.23	-36.23
Higher Educational Aids Board	11.50	11.50	11.50	0.00	0.00
Historical Society	184.55	183.55	185.95	2.40	1.40
Insurance	142.83	184.50	143.83	-40.67	1.00
Investment Board	298.00	298.00	298.00	0.00	0.00
Judicial Commission	2.00	2.00	2.00	0.00	0.00
Judicial Council	0.00	0.00	1.00	1.00	1.00
Justice	759.84	760.95	749.65	-11.30	-10.19
Kickapoo Reserve Management Board	4.00	5.00	4.00	-1.00	0.00
Labor and Industry Review Commission	18.70	18.70	16.70	-2.00	-2.00
Legislature	787.97	790.97	793.97	3.00	6.00
Lieutenant Governor	5.00	5.00	5.00	0.00	0.00
Lower Wisconsin State Riverway Board	2.00	2.00	2.00	0.00	0.00
Military Affairs	625.00	635.00	619.00	-16.00	-6.00
Natural Resources	2,539.92	2,529.92	2,473.82	-56.10	-66.10
Public Defender	619.85	672.35	632.35	-40.00	12.50
Public Instruction	656.27	645.27	638.67	-6.60	-17.60

<u>Agency</u>	<u>2024-25 Base</u>	<u>2026-27 Governor</u>	<u>2026-27 Jt. Finance</u>	<u>Joint Finance Change to:</u>	
				<u>Governor</u>	<u>2024-25 Base</u>
Public Service Commission	192.75	181.75	183.75	2.00	-9.00
Revenue	1,184.80	1,231.30	1,179.80	-51.50	-5.00
Safety and Professional Services	257.89	287.89	255.89	-32.00	-2.00
Secretary of State	2.00	6.00	2.00	-4.00	0.00
State Fair Park Board	54.00	54.00	54.00	0.00	0.00
State Treasurer	1.00	2.00	1.00	-1.00	0.00
Supreme Court	233.10	246.25	233.10	-13.15	0.00
Tourism	34.00	40.00	35.00	-5.00	1.00
Transportation	3,302.93	3,273.93	3,258.93	-15.00	-44.00
University of Wisconsin System	38,239.40	38,453.40	38,239.40	-214.00	0.00
Veterans Affairs	1,240.50	1,252.50	1,014.80	-237.70	-225.70
Wisconsin Technical College System	55.00	55.00	51.00	-4.00	-4.00
Workforce Development	<u>1,597.75</u>	<u>1,624.25</u>	<u>1,573.55</u>	<u>-50.70</u>	<u>-24.20</u>
TOTAL	74,732.67	75,613.61	74,429.67	-1,183.94	-303.00

Full-Time Equivalent Positions Summary by Funding Source

	<u>2024-25 Base</u>	<u>2026-27 Governor</u>	<u>2026-27 Jt Finance</u>	<u>Joint Finance Change to:</u>	
				<u>Governor</u>	<u>2024-25 Base</u>
GPR	35,463.80	36,766.59	35,761.41	-1,005.18	297.61
FED	11,540.51	11,279.26	11,249.43	-29.83	-291.08
PR	22,833.81	22,609.31	22,528.28	-81.03	-305.53
SEG	<u>4,894.55</u>	<u>4,958.45</u>	<u>4,890.55</u>	<u>-67.90</u>	<u>-4.00</u>
Total	74,732.67	75,613.61	74,429.67	-1,183.94	-303.00