

TABLE 1**Summary of 2023-25 Appropriations,
Compensation Reserves, and Authorizations**

<u>Fund Source</u>	<u>2023-24</u>	<u>2024-25</u>	<u>Total</u>	<u>Percent of Total</u>
General Purpose Revenue	\$22,962,333,600	\$21,438,811,400	\$44,401,145,000	44.7%
Appropriations	22,651,152,700	21,040,881,400	43,692,034,100	
Compensation Reserves	311,180,900	397,930,000	709,110,900	
Federal Revenue	14,041,014,100	13,998,589,500	28,039,603,600	28.2%
Appropriations	13,974,638,000	13,919,472,400	27,894,110,400	
Compensation Reserves	66,376,100	79,117,100	145,493,200	
Program Revenue	7,583,878,900	7,537,992,400	15,121,871,300	15.2%
Appropriations	7,467,385,100	7,399,137,400	14,866,522,500	
Compensation Reserves	116,493,800	138,855,000	255,348,800	
Segregated Revenue	5,141,541,700	5,954,124,100	11,095,665,800	11.2%
Appropriations	5,076,060,500	5,876,073,700	10,952,134,200	
Compensation Reserves	<u>65,481,200</u>	<u>78,050,400</u>	<u>143,531,600</u>	
Subtotal	\$49,728,768,300	\$48,929,517,400	\$98,658,285,700	99.3%
Appropriations	49,169,236,300	48,235,564,900	97,404,801,200	
Compensation Reserves	559,532,000	693,952,500	1,253,484,500	
Bond Revenue			\$681,099,900	0.7%
General Obligation Bonding			635,099,900*	
Revenue Bonding			46,000,000	
TOTAL			\$99,339,385,600	100.0%

*Excludes \$1,725,000,000 of economic refunding bonds.